

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WW0403	PROJECT TITLE: SOUTH WASTEWATER TREATMENT PLANT DISINFECTION CONVERSION		
DESCRIPTION Conversion of the South Wastewater Treatment Plant's (STP) disinfection system from 100% gas chlorine to a Sodium Hypo chloride (Bleach) system. Project includes the design and construction of a liquid bleach disinfection system with bulk and batch tanks, feed rate, metering and analyzer equipment and associated piping.			
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager	CONSULTANT (S) FREESE & NICHOLS CONTRACTOR (S)		
BUDGET AMOUNT \$28,000			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report	8,000	8,000	
Land/Right-of-Way			
Design/Surveying	20,000		
Construction			
Equipment and Furniture			
Contingency			
TOTAL COSTS	28,000		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	01/04-05/04		04/04
Land/Right-of-Way			
Design/Surveying	06/04-10/04		
Bid			
Construction	FY2005		
Equipment & Furniture			
Comments			

The image is an aerial photograph of a suburban area. A yellow circle with a radius of 1.4 miles is centered on a point labeled 'South Wastewater Treatment Plant'. A label 'SH 6' points to a road in the upper left. Another label 'Potential Chlorine Release Cloud 1.4 Mile Radius' points to the yellow circle. The map shows residential streets, green spaces, and some commercial areas.